

Budget 2018/2019

Item	Budget (includes VAT)
Affiliation	£1,430
Audit Fee	£420
Data Protection	£200
Donations (grants)	£2,000
Environmental Enhancements	£6,270
Flood Mitigation	£3,500
Groundworks	£1,750
Hall Hire	£300
Hanging Baskets	£3,582
Insurance	£375
Mileage	£200
Neighbourhood Plan	£750
Office (stationery)	£450
Publicity	£2,000
Refreshments	£250
Salary, Pension, PAYE/NI (clerk)	£14,348
Training	£1,250
Website	£500
Winter Decorations	£7,595
Winter Gritting	£1,500
Total expenditure	£48,670