

Budget 2016/2017

Item	Budget (includes VAT)
Affiliation	£1,200
Audit Fee	£400
Data Protection	£40
Donations (grants)	£2,000
Election	£0
Project 1: Environmental Enhancements	£3,000
Flood Mitigation	£2,000
Groundworks	£1,450
Hall Hire	£300
Hanging Baskets	£2,150
Insurance	£350
Mileage	£200
Neighbourhood Plan	£900
Notice Boards	£0
Office (stationery)	£75
Publicity	£1,500
Refreshments	£250
Salary, Pension, PAYE/NI (clerk)	£12,500
Summer Village Fete (grants)	£1,000
Training	£500
Project 5: Transport Facilities	£0
Website	£300
Project 3: Whyteleafe Recreation Ground	£1,250
Project 4: Whyteleafe Roundabout	£0
Winter Decorations	£4,000
Project 2: Winter Gritting	£250
Project 6: New Project	£1,500
Total expenditure	£37,115