

Budget 2014/2015

Item	Budget (includes VAT)
Affiliation	£1,155
Audit Fee	£400
Winter Decorations	£3,000
Groundworks	£800
Data Protection	£40
Donations (grants)	£2,000
Election	£1,250
Project 1: Environmental Enhancements	£3,500
Project 2: Winter Gritting	£500
Hall Hire	£240
Hanging Baskets	£1,640
Insurance	£450
Mileage	£175
Neighbourhood Plan	£750
Notice Boards	£200
Office (stationery)	£200
Publicity	£1,500
Refreshments	£200
Salary, Pension, PAYE/NI (clerk)	£11,000
SCC Highways Localism Initiative	£3,187
Training	£500
Website	£250
Project 3: Whyteleafe Recreation Ground	£1,250
Project 4: Whyteleafe Roundabout	£1,250
Project 5: Transport Facilities	£5,000
Total expenditure	£40,437