

Budget 2013/2014

Item	Budget (includes VAT)
Affiliation	£1,100
Audit Fee	£610
Christmas Lights	£3,166
Community Garden	£660
Data Protection	£40
Donations (grants)	£2,000
Election	£1,250
Project 1: Environmental Enhancements	£2,500
Project 2: Winter Gritting	£1,750
Hall Hire	£240
Hanging Baskets	£1,900
Insurance	£350
Mileage	£175
Neighbourhood Plan	£500
Notice Boards	£250
Office (stationery)	£260
Publicity	£1,350
Refreshments	£125
Salary, Pension, PAYE/NI (clerk)	£10,500
Training	£1,000
Website	£300
Project 3: Whyteleafe Roundabout	£1,250
Project 4: Recreation Ground	£1,250
Total expenditure	£32,526